

**2019 APPROPRIATION ORDINANCE # 720  
CITY OF GROTON**

**SECTION I Appropriations**

Be it resolved by the City of Groton, SD that the following sums are appropriated to meet the obligations of the municipality:

	General Fund	Gross Rec Tax (BBB)	Airport	Cemetery	Fam Crisis	Debt Service
<b>410 General Government</b>						
411 Legislative	27,180					
411.5 Contingency	50,000					
412 Executive	9,370					
413 Elections	1,510					
414 Finance Administration	321,775					
419 Other	21,480					
<b>Total General Government</b>	<b>431,315</b>					
<b>420 Public Safety</b>						
421 Police	383,430					
429 Other	1,100					
<b>Total Public Safety</b>	<b>384,530</b>					
<b>430 Public Works</b>						
431 Street	726,070					
432 Weed Control	4,600					
435 Airport			27,000			
437 Cemetery	13,880					
439 Transit	2,500					
<b>Total Public Works</b>	<b>747,050</b>		<b>27,000</b>			
<b>440 Health &amp; Welfare</b>						
440 Health & Welfare						
441 Pest Control	6,430				1,960	
<b>Total Health &amp; Welfare</b>	<b>6,430</b>				<b>1,960</b>	
<b>450 Culture and Recreation</b>						
451 Recreation	169,470	22,100				
452 Parks	10,500					
455 Library	5,800					
456 Community Center	4,700					
<b>Total Culture &amp; Recreation</b>	<b>190,470</b>	<b>22,100</b>				
<b>460 Economic Development</b>						
465 Promotion & Planning	14,470					
<b>Total Economic Development</b>	<b>14,470</b>					
<b>470 Debt Service</b>						
354 RR Sewer						17,740
355 West Ditch Sewer						28,470
300 2015 Refinance						237,500
<b>Total Debt Service</b>						<b>283,710</b>
<b>490 Miscellaneous</b>						
490 Gas Tax	1,900					
493 Liquor	80					
<b>Total Miscellaneous</b>	<b>1,980</b>					
<b>Transfers to Debt Service</b>	<b>250,100</b>					
<b>TOTAL APPROPRIATIONS</b>	<b>2,026,345</b>	<b>22,100</b>	<b>27,000</b>	<b>0</b>	<b>1,960</b>	<b>283,710</b>

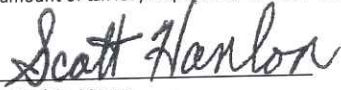
**SECTION II Means and Finance**

The following designates the funds that money derived from the following sources is applied to:

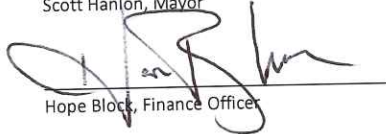
Unassigned Fund Balance	300,000	100	6,000	34,600	3,000	400,000
310 Taxes	1,258,050	22,000				
320 Licenses & Permits	9,930					
330 Intergovernmental Revenues	71,500					
340 Charges for Goods & Services	78,200					
350 Fines & Forfeitures	375					
360 Miscellaneous Revenue	18,595		21,000	0	1,000	45,850
390 Other Sources	0					
Transfers from Other Funds	289,695					250,100
<b>TOTAL MEANS OF FINANCE</b>	<b>2,026,345</b>	<b>22,100</b>	<b>27,000</b>	<b>34,600</b>	<b>4,000</b>	<b>695,950</b>

SECTION III					
Proprietary Funds	Electric Fund	Water Fund	Sewer Fund	Solid Waste Fund	
Beginning Unrestricted Cash	200,000	230,000	100,000	15,000	
Estimated Revenue	1,712,700	303,700	207,500	91,500	
<b>TOTAL AVAILABLE</b>	<b>1,912,700</b>	<b>533,700</b>	<b>307,500</b>	<b>106,500</b>	
Less Appropriations	1,715,820	281,120	188,800	87,795	
Estimated Surplus	196,880	252,580	118,700	18,705	
Less Estimated Surplus Retained	15,000	280,170	1,000	1,000	
Estimated Surplus to be transferred to Governmental Funds	181,880	-27,590	117,700	17,705	
<b>Total</b>					<b>289,695</b>

The finance officer is directed to certify the amount of levy made in this ordinance to the Brown County Auditor.  
The amount of tax levy request is \$469,658. The amount of opt out request is \$230,000.00. The total request being \$699,658.



Scott Hanlon, Mayor



Hope Block, Finance Officer

First Reading: August 20, 2018  
Second Reading: September 10, 2018  
Publish Date: September 26, 2018  
Effective Date: October 16, 2018

The City of Groton is an equal opportunity provider.

Published once at the approximate cost of \$\_\_\_\_\_.